

**Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$2,672.14	0.05%
21A	AP	General Program Administration	\$1,321,134.03	22.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,323,806.17</b>	<b>22.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$334,238.11	5.71%
14C	HR	Public Housing Modernization	\$485,269.68	8.29%
14H	HR	Rehabilitation Administration	\$1,050,000.00	17.93%
15	HR	Code Enforcement	\$477,221.92	8.15%
<b>Subtotal for: HOUSING</b>			<b>\$2,346,729.71</b>	<b>40.08%</b>
03	PI	Public Facilities and Improvements (General)	\$231,505.96	3.95%
03F	PI	Parks, Recreational Facilities	\$98,121.00	1.68%
03I	PI	Flood and Drainage Facilities	\$6,856.28	0.12%
03J	PI	Water/Sewer Improvements	\$18,640.00	0.32%
03K	PI	Street Improvements	\$729,596.76	12.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,084,720.00</b>	<b>18.52%</b>
05	PS	Public Services (General)	\$352,022.15	6.01%
05A	PS	Senior Services	\$35,530.67	0.61%
05B	PS	Services for The Disabled	\$77,592.89	1.33%
05D	PS	Youth Services	\$103,155.20	1.76%
05E	PS	Transportation Services	\$42,435.28	0.72%
05H	PS	Employment Training	\$172,653.83	2.95%
05M	PS	Health Services	\$316,959.52	5.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,100,349.54</b>	<b>18.79%</b>
<b>Total Disbursements</b>			<b>\$5,855,605.42</b>	<b>100%</b>