

Use of CDBG Funds by QUINCY, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$70,000.00	2.52%
21A	AP	General Program Administration	\$442,459.72	15.92%
21D	AP	Fair Housing Activities	\$10,000.00	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$522,459.72	18.79%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$138,306.61	4.98%
18B	ED	ED Direct: Technical Assistance	\$669.40	0.02%
18C	ED	Micro-Enterprise Assistance	\$4,466.50	0.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$143,442.51	5.16%
13	HR	Direct Homeownership Assistance	\$16,433.46	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$243,958.46	8.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$188,600.00	6.78%
14H	HR	Rehabilitation Administration	\$248,171.52	8.93%
15	HR	Code Enforcement	\$61,379.79	2.21%
Subtotal for: HOUSING			\$758,543.23	27.29%
03	PI	Public Facilities and Improvements (General)	\$4,875.00	0.18%
03E	PI	Neighborhood Facilities	\$42,692.77	1.54%
03F	PI	Parks, Recreational Facilities	\$7,954.70	0.29%
03K	PI	Street Improvements	\$114,736.48	4.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$170,258.95	6.12%
05	PS	Public Services (General)	\$170,681.70	6.14%
05A	PS	Senior Services	\$240,240.96	8.64%
05B	PS	Services for The Disabled	\$4,990.00	0.18%
05D	PS	Youth Services	\$20,364.25	0.73%
05E	PS	Transportation Services	\$5,810.90	0.21%
05O	PS	Mental Health Services	\$11,000.00	0.40%
Subtotal for: PUBLIC SERVICES			\$453,087.81	16.30%
19F	VV	Planned Repayments of Section 108 Loans	\$732,186.50	26.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$732,186.50	26.34%
Total Disbursements			\$2,779,978.72	100%