

Use of CDBG Funds by RANCHO CUCAMONGA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$205,279.81	11.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,279.81	11.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$336,409.21	19.36%
16A	HR	Residential Historic Preservation	\$20,068.02	1.16%
Subtotal for: HOUSING			\$356,477.23	20.52%
03	PI	Public Facilities and Improvements (General)	\$11,790.88	0.68%
03A	PI	Senior Centers	\$973,247.02	56.02%
03I	PI	Flood and Drainage Facilities	\$7,509.75	0.43%
03L	PI	Sidewalks	\$27,489.50	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,020,037.15	58.71%
05	PS	Public Services (General)	\$57,262.82	3.30%
05A	PS	Senior Services	\$34,947.75	2.01%
05D	PS	Youth Services	\$24,200.00	1.39%
05G	PS	Battered and Abused Spouses	\$17,300.00	1.00%
05J	PS	Fair Housing Activities	\$11,965.97	0.69%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.58%
Subtotal for: PUBLIC SERVICES			\$155,676.54	8.96%
Total Disbursements			\$1,737,470.73	100%