

Use of CDBG Funds by REDDING, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,127.63	9.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,127.63	9.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,317.66	13.52%
14H	HR	Rehabilitation Administration	\$272,016.96	28.00%
15	HR	Code Enforcement	\$49,554.16	5.10%
Subtotal for: HOUSING			\$452,888.78	46.62%
03	PI	Public Facilities and Improvements (General)	\$91,581.42	9.43%
03D	PI	Youth Centers/Facilities	\$55,725.00	5.74%
03F	PI	Parks, Recreational Facilities	\$162.21	0.02%
03K	PI	Street Improvements	\$72,653.62	7.48%
03L	PI	Sidewalks	\$45,266.75	4.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$265,389.00	27.32%
05	PS	Public Services (General)	\$54,285.61	5.59%
05B	PS	Services for The Disabled	\$10,579.00	1.09%
05D	PS	Youth Services	\$34,266.06	3.53%
05G	PS	Battered and Abused Spouses	\$36,823.00	3.79%
05K	PS	Tenant/Landlord Counseling	\$11,897.25	1.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,189.25	1.15%
Subtotal for: PUBLIC SERVICES			\$159,040.17	16.37%
Total Disbursements			\$971,445.58	100%