

Use of CDBG Funds by REDFORD TOWNSHIP, MI FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,707.20	0.38%
Subtotal for: ACQUISITION			\$6,707.20	0.38%
21A	AP	General Program Administration	\$272,615.11	15.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,615.11	15.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,059.09	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,059.09	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,770.14	16.97%
15	HR	Code Enforcement	\$146,331.13	8.26%
Subtotal for: HOUSING			\$447,101.27	25.23%
03	PI	Public Facilities and Improvements (General)	\$72,220.00	4.08%
03A	PI	Senior Centers	\$19,977.25	1.13%
03K	PI	Street Improvements	\$487,938.68	27.53%
03L	PI	Sidewalks	\$121,031.31	6.83%
03N	PI	Tree Planting	\$1,625.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$702,792.24	39.66%
05A	PS	Senior Services	\$23,000.00	1.30%
05B	PS	Services for The Disabled	\$11,000.00	0.62%
05C	PS	Legal Services	\$8,000.00	0.45%
05D	PS	Youth Services	\$96,986.58	5.47%
05E	PS	Transportation Services	\$149,949.00	8.46%
05I	PS	Crime Awareness/Prevention	\$26,993.24	1.52%
05M	PS	Health Services	\$12,000.00	0.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	0.73%
Subtotal for: PUBLIC SERVICES			\$340,928.82	19.24%
Total Disbursements			\$1,772,203.73	100%