

Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,016.52	28.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$106,016.52	28.19%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,131.16	9.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,131.16	9.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,351.92	40.24%
Subtotal for: HOUSING			\$151,351.92	40.24%
03	PI	Public Facilities and Improvements (General)	\$91.15	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$91.15	0.02%
05	PS	Public Services (General)	\$17,421.84	4.63%
05A	PS	Senior Services	\$27,423.00	7.29%
05B	PS	Services for The Disabled	\$4,200.00	1.12%
05D	PS	Youth Services	\$8,663.73	2.30%
05G	PS	Battered and Abused Spouses	\$10,000.00	2.66%
05M	PS	Health Services	\$12,000.00	3.19%
05O	PS	Mental Heath Services	\$3,800.00	1.01%
Subtotal for: PUBLIC SERVICES			\$83,508.57	22.20%
Total Disbursements			\$376,099.32	100%