

Use of CDBG Funds by REDWOOD CITY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$3,930.00	0.25%
Subtotal for: ACQUISITION			\$3,930.00	0.25%
21A	AP	General Program Administration	\$200,343.03	12.93%
21D	AP	Fair Housing Activities	\$35,000.00	2.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,343.03	15.19%
18B	ED	ED Direct: Technical Assistance	\$45,168.00	2.92%
18C	ED	Micro-Enterprise Assistance	\$125,079.00	8.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$170,247.00	10.99%
13	HR	Direct Homeownership Assistance	\$25,000.00	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,365.10	9.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$235,448.75	15.20%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$174,645.83	11.27%
14H	HR	Rehabilitation Administration	\$182,599.97	11.79%
Subtotal for: HOUSING			\$763,059.65	49.25%
03	PI	Public Facilities and Improvements (General)	\$182,166.69	11.76%
03M	PI	Child Care Centers/Facilities for Children	\$19,529.84	1.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$201,696.53	13.02%
05	PS	Public Services (General)	\$25,000.00	1.61%
05A	PS	Senior Services	\$31,500.00	2.03%
05C	PS	Legal Services	\$25,000.00	1.61%
05L	PS	Child Care Services	\$5,000.00	0.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,500.00	5.71%
Subtotal for: PUBLIC SERVICES			\$175,000.00	11.30%
Total Disbursements			\$1,549,276.21	100%