

Use of CDBG Funds by RIALTO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$275,338.67	21.35%
21D	AP	Fair Housing Activities	\$18,889.40	1.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,228.07	22.81%
17D	ED	Other Commercial/Industrial Improvements	\$99,302.85	7.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$99,302.85	7.70%
03	PI	Public Facilities and Improvements (General)	\$8,550.72	0.66%
03K	PI	Street Improvements	\$114,156.03	8.85%
03O	PI	Fire Stations/Equipment	\$300,000.00	23.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$422,706.75	32.77%
05	PS	Public Services (General)	\$9,634.00	0.75%
05A	PS	Senior Services	\$9,041.67	0.70%
05C	PS	Legal Services	\$5,667.71	0.44%
05D	PS	Youth Services	\$186,893.65	14.49%
05G	PS	Battered and Abused Spouses	\$8,569.87	0.66%
05H	PS	Employment Training	\$19,233.00	1.49%
Subtotal for: PUBLIC SERVICES			\$239,039.90	18.53%
19F	VV	Planned Repayments of Section 108 Loans	\$234,449.55	18.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$234,449.55	18.18%
Total Disbursements			\$1,289,727.12	100%