

Use of CDBG Funds by RICHMOND, CA FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$443,822.92	15.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$443,822.92	15.23%
18C	ED	Micro-Enterprise Assistance	\$60,000.00	2.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,000.00	2.06%
12	HR	Construction of Housing	\$14,000.00	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,014,717.23	34.82%
14H	HR	Rehabilitation Administration	\$655,411.57	22.49%
Subtotal for: HOUSING			\$1,684,128.80	57.79%
03	PI	Public Facilities and Improvements (General)	\$88,601.76	3.04%
03B	PI	Centers for the Disabled/Handicapped	\$33,000.00	1.13%
03C	PI	Homeless Facilities (not operating costs)	\$54,953.00	1.89%
03E	PI	Neighborhood Facilities	\$34,644.96	1.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$211,199.72	7.25%
05	PS	Public Services (General)	\$256,918.36	8.82%
05C	PS	Legal Services	\$48,981.48	1.68%
05D	PS	Youth Services	\$80,885.89	2.78%
05F	PS	Substance Abuse Services	\$30,000.00	1.03%
05H	PS	Employment Training	\$4,037.60	0.14%
05J	PS	Fair Housing Activities	\$60,000.00	2.06%
05K	PS	Tenant/Landlord Counseling	\$34,000.00	1.17%
Subtotal for: PUBLIC SERVICES			\$514,823.33	17.67%
Total Disbursements			\$2,913,974.77	100%