

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$603.33	0.01%
Subtotal for: ACQUISITION			\$603.33	0.01%
21A	AP	General Program Administration	\$770,482.75	15.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$770,482.75	15.23%
18C	ED	Micro-Enterprise Assistance	\$124,675.00	2.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$124,675.00	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,278,993.99	25.27%
14H	HR	Rehabilitation Administration	\$204,000.00	4.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,239.00	0.08%
Subtotal for: HOUSING			\$1,487,232.99	29.39%
03	PI	Public Facilities and Improvements (General)	\$226,685.42	4.48%
03A	PI	Senior Centers	\$9,960.00	0.20%
03B	PI	Centers for the Disabled/Handicapped	\$7,900.00	0.16%
03C	PI	Homeless Facilities (not operating costs)	\$128,875.00	2.55%
03E	PI	Neighborhood Facilities	\$237,482.62	4.69%
03F	PI	Parks, Recreational Facilities	\$236,101.63	4.67%
03K	PI	Street Improvements	\$431,316.86	8.52%
03L	PI	Sidewalks	\$548,663.66	10.84%
03M	PI	Child Care Centers/Facilities for Children	\$75.93	0.00%
03O	PI	Fire Stations/Equipment	\$23,275.22	0.46%
16B	PI	Non-Residential Historic Preservation	\$7,650.00	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,857,986.34	36.72%
05	PS	Public Services (General)	\$227,722.39	4.50%
05A	PS	Senior Services	\$19,980.00	0.39%
05B	PS	Services for The Disabled	\$28,752.88	0.57%
05D	PS	Youth Services	\$27,546.69	0.54%
05F	PS	Substance Abuse Services	\$50,000.00	0.99%
05G	PS	Battered and Abused Spouses	\$54,088.57	1.07%
05H	PS	Employment Training	\$22,711.00	0.45%
05I	PS	Crime Awareness/Prevention	\$6,142.00	0.12%
05J	PS	Fair Housing Activities	\$109,643.11	2.17%
05L	PS	Child Care Services	\$10,000.00	0.20%
05M	PS	Health Services	\$18,750.06	0.37%
Subtotal for: PUBLIC SERVICES			\$575,336.70	11.37%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	3.95%
19G	VV	Unplanned Repayments of Section 108 Loans	\$44,173.44	0.87%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$244,173.44	4.83%
Total Disbursements			\$5,060,490.55	100%