

Use of CDBG Funds by RIVERSIDE COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$48,000.00	0.55%
Subtotal for: ACQUISITION			\$48,000.00	0.55%
21A	AP	General Program Administration	\$2,293,600.00	26.08%
21D	AP	Fair Housing Activities	\$210,600.00	2.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,504,200.00	28.47%
18C	ED	Micro-Enterprise Assistance	\$742,076.92	8.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$742,076.92	8.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$683,397.12	7.77%
Subtotal for: HOUSING			\$683,397.12	7.77%
03	PI	Public Facilities and Improvements (General)	\$733,137.73	8.34%
03A	PI	Senior Centers	\$31,308.95	0.36%
03B	PI	Centers for the Disabled/Handicapped	\$4,500.00	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$9,800.00	0.11%
03E	PI	Neighborhood Facilities	\$181,390.00	2.06%
03F	PI	Parks, Recreational Facilities	\$398,967.26	4.54%
03G	PI	Parking Facilities	\$80,834.74	0.92%
03I	PI	Flood and Drainage Facilities	\$70,482.47	0.80%
03J	PI	Water/Sewer Improvements	\$15,145.13	0.17%
03K	PI	Street Improvements	\$1,404,831.85	15.97%
03L	PI	Sidewalks	\$35,000.00	0.40%
03O	PI	Fire Stations/Equipment	\$317,427.89	3.61%
03P	PI	Health Facilities	\$19,924.09	0.23%
03S	PI	Facilities for Aids Patients (not operating costs)	\$20,000.00	0.23%
06	PI	Interim Assistance	\$1,890.89	0.02%
16B	PI	Non-Residential Historic Preservation	\$3,590.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,328,231.00	37.84%
05	PS	Public Services (General)	\$242,135.21	2.75%
05A	PS	Senior Services	\$406,916.95	4.63%
05B	PS	Services for The Disabled	\$57,100.00	0.65%
05D	PS	Youth Services	\$400,957.05	4.56%
05E	PS	Transportation Services	\$7,500.00	0.09%
05F	PS	Substance Abuse Services	\$70,400.00	0.80%
05G	PS	Battered and Abused Spouses	\$36,022.25	0.41%
05H	PS	Employment Training	\$16,030.00	0.18%
05I	PS	Crime Awareness/Prevention	\$9,175.00	0.10%
05L	PS	Child Care Services	\$11,000.00	0.13%
05M	PS	Health Services	\$5,000.00	0.06%
05N	PS	Abused and Neglected Children	\$94,044.00	1.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$132,369.32	1.51%
Subtotal for: PUBLIC SERVICES			\$1,488,649.78	16.93%
Total Disbursements			\$8,794,554.82	100%