

Use of CDBG Funds by ROCKFORD, IL FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,558.72	2.40%
04	AC	Clearance and Demolition	\$161,193.17	8.47%
Subtotal for: ACQUISITION			\$206,751.89	10.87%
21A	AP	General Program Administration	\$295,562.51	15.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,562.51	15.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$101,585.34	5.34%
18B	ED	ED Direct: Technical Assistance	\$150,387.99	7.91%
18C	ED	Micro-Enterprise Assistance	\$23,226.06	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$275,199.39	14.47%
13	HR	Direct Homeownership Assistance	\$23,760.00	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,543.87	4.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,440.00	1.97%
14H	HR	Rehabilitation Administration	\$609,425.52	32.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,374.50	0.65%
Subtotal for: HOUSING			\$766,543.89	40.30%
03	PI	Public Facilities and Improvements (General)	\$267,635.37	14.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,635.37	14.07%
05	PS	Public Services (General)	\$89,609.75	4.71%
05J	PS	Fair Housing Activities	\$884.54	0.05%
Subtotal for: PUBLIC SERVICES			\$90,494.29	4.76%
Total Disbursements			\$1,902,187.34	100%