

Use of CDBG Funds by ROGERS, AR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250.00	0.06%
Subtotal for: ACQUISITION			\$250.00	0.06%
21A	AP	General Program Administration	\$67,589.00	16.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,589.00	16.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,000.00	29.85%
Subtotal for: HOUSING			\$125,000.00	29.85%
03K	PI	Street Improvements	\$197,883.00	47.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$197,883.00	47.25%
05	PS	Public Services (General)	\$20,000.00	4.78%
05A	PS	Senior Services	\$8,060.00	1.92%
Subtotal for: PUBLIC SERVICES			\$28,060.00	6.70%
Total Disbursements			\$418,782.00	100%