

**Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$41,472.60	2.70%
21A	AP	General Program Administration	\$171,677.16	11.16%
21D	AP	Fair Housing Activities	\$25,000.00	1.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$238,149.76</b>	<b>15.48%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,968.52	2.60%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,000.00	8.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$164,968.52</b>	<b>10.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$253,088.83	16.45%
15	HR	Code Enforcement	\$169,791.97	11.04%
<b>Subtotal for: HOUSING</b>			<b>\$422,880.80</b>	<b>27.49%</b>
03F	PI	Parks, Recreational Facilities	\$286,673.00	18.64%
03K	PI	Street Improvements	\$100,999.81	6.57%
03L	PI	Sidewalks	\$80,048.25	5.20%
03N	PI	Tree Planting	\$59,204.70	3.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$526,925.76</b>	<b>34.26%</b>
05	PS	Public Services (General)	\$34,045.00	2.21%
05A	PS	Senior Services	\$81,090.99	5.27%
05D	PS	Youth Services	\$33,022.02	2.15%
05O	PS	Mental Health Services	\$28,568.00	1.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,499.62	0.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$185,225.63</b>	<b>12.04%</b>
<b>Total Disbursements</b>			<b>\$1,538,150.47</b>	<b>100%</b>