

Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,000.00	0.71%
21A	AP	General Program Administration	\$75,451.15	8.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,451.15	9.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,326.77	16.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$38,989.24	4.63%
Subtotal for: HOUSING			\$178,316.01	21.20%
03	PI	Public Facilities and Improvements (General)	\$152,539.78	18.13%
03L	PI	Sidewalks	\$345,752.87	41.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$498,292.65	59.23%
05	PS	Public Services (General)	\$11,269.12	1.34%
05A	PS	Senior Services	\$10,351.99	1.23%
05C	PS	Legal Services	\$14,650.00	1.74%
05D	PS	Youth Services	\$6,628.21	0.79%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,254.58	4.79%
Subtotal for: PUBLIC SERVICES			\$83,153.90	9.88%
Total Disbursements			\$841,213.71	100%