

Use of CDBG Funds by ROSEVILLE, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,328.17	9.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,328.17	9.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$419,702.65	36.49%
15	HR	Code Enforcement	\$113,861.09	9.90%
Subtotal for: HOUSING			\$533,563.74	46.38%
03	PI	Public Facilities and Improvements (General)	\$315,637.78	27.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$315,637.78	27.44%
05	PS	Public Services (General)	\$107,384.49	9.34%
05A	PS	Senior Services	\$31,647.39	2.75%
05N	PS	Abused and Neglected Children	\$7,400.00	0.64%
05R	PS	Homeownership Assistance (Not Direct)	\$41,334.52	3.59%
Subtotal for: PUBLIC SERVICES			\$187,766.40	16.32%
Total Disbursements			\$1,150,296.09	100%