

**Use of CDBG Funds by ROYAL OAK, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$153,407.50	7.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$153,407.50</b>	<b>7.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$725,159.83	33.85%
<b>Subtotal for: HOUSING</b>			<b>\$725,159.83</b>	<b>33.85%</b>
03	PI	Public Facilities and Improvements (General)	\$555,672.04	25.93%
03F	PI	Parks, Recreational Facilities	\$709.00	0.03%
03K	PI	Street Improvements	\$324,229.29	15.13%
03L	PI	Sidewalks	\$20,479.10	0.96%
16B	PI	Non-Residential Historic Preservation	\$38,296.36	1.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$939,385.79</b>	<b>43.84%</b>
05A	PS	Senior Services	\$299,200.82	13.96%
05B	PS	Services for The Disabled	\$17,432.80	0.81%
05D	PS	Youth Services	\$3,000.00	0.14%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$324,633.62</b>	<b>15.15%</b>
<b>Total Disbursements</b>			<b>\$2,142,586.74</b>	<b>100%</b>