

Use of CDBG Funds by SACRAMENTO, CA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$439,658.79	5.30%
21A	AP	General Program Administration	\$416,225.31	5.02%
21D	AP	Fair Housing Activities	\$112,482.70	1.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$968,366.80	11.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$669,912.37	8.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14,986.00	0.18%
18B	ED	ED Direct: Technical Assistance	\$2,525.61	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$687,423.98	8.29%
13	HR	Direct Homeownership Assistance	\$383,942.51	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$694,560.42	8.37%
14G	HR	Acquisition for Rehabilitation	\$199,980.00	2.41%
14H	HR	Rehabilitation Administration	\$348,190.62	4.20%
15	HR	Code Enforcement	\$250,000.00	3.01%
Subtotal for: HOUSING			\$1,876,673.55	22.62%
03	PI	Public Facilities and Improvements (General)	\$431,907.46	5.21%
03E	PI	Neighborhood Facilities	\$400,083.50	4.82%
03F	PI	Parks, Recreational Facilities	\$155,696.45	1.88%
03G	PI	Parking Facilities	\$16,300.00	0.20%
03K	PI	Street Improvements	\$235,286.18	2.84%
03L	PI	Sidewalks	\$470,032.67	5.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,709,306.26	20.60%
05	PS	Public Services (General)	\$699,506.99	8.43%
05A	PS	Senior Services	\$191,972.00	2.31%
05D	PS	Youth Services	\$345,264.62	4.16%
05H	PS	Employment Training	\$61,889.00	0.75%
05I	PS	Crime Awareness/Prevention	\$77,891.85	0.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,989.00	0.46%
Subtotal for: PUBLIC SERVICES			\$1,414,513.46	17.05%
19F	VV	Planned Repayments of Section 108 Loans	\$1,640,495.39	19.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,640,495.39	19.77%
Total Disbursements			\$8,296,779.44	100%