

**Use of CDBG Funds by SACRAMENTO COUNTY , CA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$33,016.24	0.36%
04	AC	Clearance and Demolition	\$73,978.55	0.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$106,994.79</b>	<b>1.15%</b>
20	AP	Planning	\$534,579.18	5.76%
21A	AP	General Program Administration	\$465,946.81	5.02%
21D	AP	Fair Housing Activities	\$121,374.16	1.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,121,900.15</b>	<b>12.10%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$776,207.79	8.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,195.70	0.13%
18B	ED	ED Direct: Technical Assistance	\$39,177.56	0.42%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$827,581.05</b>	<b>8.92%</b>
13	HR	Direct Homeownership Assistance	\$711,692.97	7.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$838,139.57	9.04%
14H	HR	Rehabilitation Administration	\$279,795.75	3.02%
15	HR	Code Enforcement	\$458,221.33	4.94%
<b>Subtotal for: HOUSING</b>			<b>\$2,287,849.62</b>	<b>24.67%</b>
03	PI	Public Facilities and Improvements (General)	\$1,720,861.72	18.55%
03E	PI	Neighborhood Facilities	\$53,104.36	0.57%
03F	PI	Parks, Recreational Facilities	\$503,918.65	5.43%
03J	PI	Water/Sewer Improvements	\$116,550.00	1.26%
03K	PI	Street Improvements	\$328,080.72	3.54%
03L	PI	Sidewalks	\$37,041.30	0.40%
03M	PI	Child Care Centers/Facilities for Children	\$274,860.98	2.96%
03O	PI	Fire Stations/Equipment	\$61,108.18	0.66%
03Q	PI	Abused and Neglected Children Facilities	\$424,999.99	4.58%
16B	PI	Non-Residential Historic Preservation	\$38,218.21	0.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,558,744.11</b>	<b>38.37%</b>
05	PS	Public Services (General)	\$817,162.98	8.81%
05A	PS	Senior Services	\$198,358.00	2.14%
05D	PS	Youth Services	\$100,000.00	1.08%
05H	PS	Employment Training	\$61,889.00	0.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,978.00	0.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,225,387.98</b>	<b>13.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$146,987.46	1.58%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$146,987.46</b>	<b>1.58%</b>
<b>Total Disbursements</b>			<b>\$9,275,445.16</b>	<b>100%</b>