

Use of CDBG Funds by SAGINAW, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$45,609.04	1.27%
Subtotal for: ACQUISITION			\$45,609.04	1.27%
21A	AP	General Program Administration	\$308,502.27	8.61%
21D	AP	Fair Housing Activities	\$20,000.00	0.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$328,502.27	9.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$428,251.10	11.95%
18B	ED	ED Direct: Technical Assistance	\$49,344.57	1.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$477,595.67	13.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,160,230.12	32.38%
14H	HR	Rehabilitation Administration	\$122,442.39	3.42%
Subtotal for: HOUSING			\$1,282,672.51	35.80%
03	PI	Public Facilities and Improvements (General)	\$45,823.40	1.28%
03F	PI	Parks, Recreational Facilities	\$21,036.67	0.59%
03K	PI	Street Improvements	\$422,526.88	11.79%
03L	PI	Sidewalks	\$60,342.07	1.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$549,729.02	15.34%
05	PS	Public Services (General)	\$19,700.00	0.55%
05D	PS	Youth Services	\$57,100.00	1.59%
05I	PS	Crime Awareness/Prevention	\$290,000.00	8.09%
05L	PS	Child Care Services	\$94,869.28	2.65%
05N	PS	Abused and Neglected Children	\$61,207.44	1.71%
Subtotal for: PUBLIC SERVICES			\$522,876.72	14.59%
19F	VV	Planned Repayments of Section 108 Loans	\$376,338.00	10.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$376,338.00	10.50%
Total Disbursements			\$3,583,323.23	100%