

Use of CDBG Funds by SALINAS, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$321,049.63	11.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,049.63	11.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,612.32	1.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$120,000.00	4.24%
14H	HR	Rehabilitation Administration	\$176,309.77	6.22%
Subtotal for: HOUSING			\$343,922.09	12.14%
03	PI	Public Facilities and Improvements (General)	\$380,052.09	13.42%
03F	PI	Parks, Recreational Facilities	\$150,429.38	5.31%
03K	PI	Street Improvements	\$54,136.15	1.91%
03L	PI	Sidewalks	\$357,201.32	12.61%
03M	PI	Child Care Centers/Facilities for Children	\$880,341.51	31.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,822,160.45	64.33%
05	PS	Public Services (General)	\$18,652.35	0.66%
05A	PS	Senior Services	\$27,899.14	0.98%
05B	PS	Services for The Disabled	\$3,967.08	0.14%
05D	PS	Youth Services	\$222,021.35	7.84%
05F	PS	Substance Abuse Services	\$41,871.55	1.48%
05G	PS	Battered and Abused Spouses	\$9,245.00	0.33%
05K	PS	Tenant/Landlord Counseling	\$15,723.30	0.56%
05N	PS	Abused and Neglected Children	\$6,167.08	0.22%
Subtotal for: PUBLIC SERVICES			\$345,546.85	12.20%
Total Disbursements			\$2,832,679.02	100%