

Use of CDBG Funds by SAN BERNARDINO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$631,000.00	13.59%
04	AC	Clearance and Demolition	\$221,611.46	4.77%
Subtotal for: ACQUISITION			\$852,611.46	18.36%
21A	AP	General Program Administration	\$700,000.00	15.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$700,000.00	15.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$96,003.56	2.07%
18B	ED	ED Direct: Technical Assistance	\$20,000.00	0.43%
18C	ED	Micro-Enterprise Assistance	\$109,794.75	2.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$225,798.31	4.86%
15	HR	Code Enforcement	\$1,925,148.63	41.45%
Subtotal for: HOUSING			\$1,925,148.63	41.45%
03D	PI	Youth Centers/Facilities	\$24,950.00	0.54%
03K	PI	Street Improvements	\$84,649.91	1.82%
03O	PI	Fire Stations/Equipment	\$491,355.96	10.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$600,955.87	12.94%
05	PS	Public Services (General)	\$63,332.48	1.36%
05A	PS	Senior Services	\$24,999.92	0.54%
05C	PS	Legal Services	\$12,476.86	0.27%
05D	PS	Youth Services	\$102,286.00	2.20%
05F	PS	Substance Abuse Services	\$12,500.00	0.27%
05G	PS	Battered and Abused Spouses	\$12,500.00	0.27%
05H	PS	Employment Training	\$12,500.00	0.27%
05I	PS	Crime Awareness/Prevention	\$11,987.65	0.26%
05J	PS	Fair Housing Activities	\$37,995.98	0.82%
05L	PS	Child Care Services	\$12,439.68	0.27%
05M	PS	Health Services	\$37,252.44	0.80%
Subtotal for: PUBLIC SERVICES			\$340,271.01	7.33%
Total Disbursements			\$4,644,785.28	100%