

Use of CDBG Funds by SAN BERNARDINO COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,975.09	0.02%
04	AC	Clearance and Demolition	\$71,056.25	0.57%
Subtotal for: ACQUISITION			\$74,031.34	0.59%
21A	AP	General Program Administration	\$2,186,660.56	17.41%
21D	AP	Fair Housing Activities	\$82,173.04	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,268,833.60	18.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,562,873.81	12.44%
18B	ED	ED Direct: Technical Assistance	\$111,820.00	0.89%
18C	ED	Micro-Enterprise Assistance	\$125,383.93	1.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,800,077.74	14.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,861,150.77	14.81%
15	HR	Code Enforcement	\$98,617.33	0.78%
Subtotal for: HOUSING			\$1,959,768.10	15.60%
03	PI	Public Facilities and Improvements (General)	\$608,704.37	4.85%
03A	PI	Senior Centers	\$251,362.84	2.00%
03B	PI	Centers for the Disabled/Handicapped	\$98,103.16	0.78%
03C	PI	Homeless Facilities (not operating costs)	\$44,090.65	0.35%
03D	PI	Youth Centers/Facilities	\$189,500.00	1.51%
03E	PI	Neighborhood Facilities	\$560,858.88	4.46%
03F	PI	Parks, Recreational Facilities	\$1,186,163.59	9.44%
03G	PI	Parking Facilities	\$80,787.12	0.64%
03J	PI	Water/Sewer Improvements	\$23,779.86	0.19%
03K	PI	Street Improvements	\$1,179,039.80	9.38%
03L	PI	Sidewalks	\$403,232.00	3.21%
03P	PI	Health Facilities	\$3,500.00	0.03%
16B	PI	Non-Residential Historic Preservation	\$34,931.72	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,664,053.99	37.12%
05	PS	Public Services (General)	\$605,504.81	4.82%
05A	PS	Senior Services	\$461,537.21	3.67%
05B	PS	Services for The Disabled	\$6,892.52	0.05%
05C	PS	Legal Services	\$121,395.08	0.97%
05D	PS	Youth Services	\$244,126.92	1.94%
05E	PS	Transportation Services	\$14,281.00	0.11%
05F	PS	Substance Abuse Services	\$47,443.14	0.38%
05G	PS	Battered and Abused Spouses	\$74,647.84	0.59%
05H	PS	Employment Training	\$14,778.57	0.12%
05I	PS	Crime Awareness/Prevention	\$9,995.21	0.08%
05K	PS	Tenant/Landlord Counseling	\$47,645.59	0.38%
05L	PS	Child Care Services	\$82,862.25	0.66%
05M	PS	Health Services	\$43,241.77	0.34%
05N	PS	Abused and Neglected Children	\$4,500.00	0.04%
05O	PS	Mental Health Services	\$17,784.32	0.14%
Subtotal for: PUBLIC SERVICES			\$1,796,636.23	14.30%