

**Use of CDBG Funds by SAN DIEGO, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$140,527.54	0.71%
<b>Subtotal for: ACQUISITION</b>			<b>\$140,527.54</b>	<b>0.71%</b>
20	AP	Planning	\$999,785.67	5.02%
21A	AP	General Program Administration	\$1,592,678.23	7.99%
21D	AP	Fair Housing Activities	\$39,659.78	0.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,632,123.68</b>	<b>13.21%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$925.50	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$26,721.40	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$365,187.81	1.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,847.31	0.07%
18B	ED	ED Direct: Technical Assistance	\$163,551.84	0.82%
18C	ED	Micro-Enterprise Assistance	\$370,292.09	1.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$940,525.95</b>	<b>4.72%</b>
13	HR	Direct Homeownership Assistance	\$1,623,243.04	8.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,284,852.94	6.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$289,888.01	1.45%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$800.00	0.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$56,805.04	0.28%
15	HR	Code Enforcement	\$1,088,076.77	5.46%
<b>Subtotal for: HOUSING</b>			<b>\$4,343,665.80</b>	<b>21.79%</b>
03	PI	Public Facilities and Improvements (General)	\$4,353,286.38	21.84%
03A	PI	Senior Centers	\$21,718.27	0.11%
03B	PI	Centers for the Disabled/Handicapped	\$10,865.00	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$95,539.65	0.48%
03D	PI	Youth Centers/Facilities	\$767.39	0.00%
03E	PI	Neighborhood Facilities	\$871,482.61	4.37%
03F	PI	Parks, Recreational Facilities	\$1,552,494.89	7.79%
03K	PI	Street Improvements	\$356,649.61	1.79%
03L	PI	Sidewalks	\$73,711.38	0.37%
03N	PI	Tree Planting	\$240,554.90	1.21%
03O	PI	Fire Stations/Equipment	\$37,217.80	0.19%
03P	PI	Health Facilities	\$351,814.16	1.77%
03S	PI	Facilities for Aids Patients (not operating costs)	\$1,246.23	0.01%
06	PI	Interim Assistance	\$392,850.50	1.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$8,360,198.77</b>	<b>41.94%</b>
05	PS	Public Services (General)	\$730,535.81	3.67%
05A	PS	Senior Services	\$467,694.75	2.35%
05B	PS	Services for The Disabled	\$475,929.66	2.39%
05C	PS	Legal Services	\$110,342.20	0.55%
05D	PS	Youth Services	\$874,952.75	4.39%
05G	PS	Battered and Abused Spouses	\$31,103.86	0.16%
05H	PS	Employment Training	\$30,501.38	0.15%
05J	PS	Fair Housing Activities	\$27,462.99	0.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$154,480.01	0.78%

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<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,903,003.41</b>	<b>14.56%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,615.33	0.16%
<b>Subtotal for: OTHER</b>			<b>\$31,615.33</b>	<b>0.16%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$580,424.65	2.91%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$580,424.65</b>	<b>2.91%</b>
<b>Total Disbursements</b>			<b>\$19,932,085.13</b>	<b>100%</b>