

Use of CDBG Funds by SAN DIEGO COUNTY , CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$575,330.00	6.06%
Subtotal for: ACQUISITION			\$575,330.00	6.06%
20	AP	Planning	\$274,739.57	2.89%
21A	AP	General Program Administration	\$1,217,925.35	12.82%
21D	AP	Fair Housing Activities	\$20,854.99	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,513,519.91	15.94%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,745.98	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,745.98	0.25%
12	HR	Construction of Housing	\$1,780,528.00	18.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$849,868.19	8.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$79,598.91	0.84%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$7,882.17	0.08%
Subtotal for: HOUSING			\$2,717,877.27	28.62%
03	PI	Public Facilities and Improvements (General)	\$572,277.21	6.03%
03D	PI	Youth Centers/Facilities	\$326,292.24	3.44%
03E	PI	Neighborhood Facilities	\$308,140.72	3.24%
03F	PI	Parks, Recreational Facilities	\$552,700.14	5.82%
03I	PI	Flood and Drainage Facilities	\$63,494.53	0.67%
03J	PI	Water/Sewer Improvements	\$254,024.48	2.67%
03K	PI	Street Improvements	\$623,686.68	6.57%
03L	PI	Sidewalks	\$914,425.22	9.63%
03O	PI	Fire Stations/Equipment	\$162,591.69	1.71%
03P	PI	Health Facilities	\$270,000.00	2.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,047,632.91	42.62%
05	PS	Public Services (General)	\$523,175.60	5.51%
05J	PS	Fair Housing Activities	\$29,022.12	0.31%
05K	PS	Tenant/Landlord Counseling	\$43,717.38	0.46%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$23,581.00	0.25%
Subtotal for: PUBLIC SERVICES			\$619,496.10	6.52%
Total Disbursements			\$9,497,602.17	100%