

Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$101,123.76	1.90%
Subtotal for: ACQUISITION			\$101,123.76	1.90%
20	AP	Planning	\$22,474.38	0.42%
21A	AP	General Program Administration	\$562,882.01	10.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$585,356.39	11.01%
13	HR	Direct Homeownership Assistance	\$120,000.00	2.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,564,356.90	29.41%
Subtotal for: HOUSING			\$1,684,356.90	31.67%
03	PI	Public Facilities and Improvements (General)	\$309,404.90	5.82%
03A	PI	Senior Centers	\$150,629.70	2.83%
03C	PI	Homeless Facilities (not operating costs)	\$150,407.13	2.83%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.19%
03E	PI	Neighborhood Facilities	\$27,101.37	0.51%
03F	PI	Parks, Recreational Facilities	\$300,138.83	5.64%
03J	PI	Water/Sewer Improvements	\$939,270.42	17.66%
03L	PI	Sidewalks	\$307,477.41	5.78%
03M	PI	Child Care Centers/Facilities for Children	\$19,750.00	0.37%
03N	PI	Tree Planting	\$89,395.09	1.68%
06	PI	Interim Assistance	\$1,530.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,305,104.85	43.34%
05	PS	Public Services (General)	\$107,033.45	2.01%
05A	PS	Senior Services	\$5,426.57	0.10%
05B	PS	Services for The Disabled	\$1,636.20	0.03%
05C	PS	Legal Services	\$32,152.50	0.60%
05D	PS	Youth Services	\$261,262.34	4.91%
05E	PS	Transportation Services	\$520.00	0.01%
05G	PS	Battered and Abused Spouses	\$46,621.39	0.88%
05J	PS	Fair Housing Activities	\$99,783.88	1.88%
05M	PS	Health Services	\$21,875.59	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$66,696.46	1.25%
Subtotal for: PUBLIC SERVICES			\$643,008.38	12.09%
Total Disbursements			\$5,318,950.28	100%