

Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$419,850.06	2.61%
21A	AP	General Program Administration	\$1,723,775.29	10.73%
21D	AP	Fair Housing Activities	\$480,351.00	2.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,623,976.35	16.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$400,223.84	2.49%
18B	ED	ED Direct: Technical Assistance	\$344,797.00	2.15%
18C	ED	Micro-Enterprise Assistance	\$323,549.47	2.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,068,570.31	6.65%
12	HR	Construction of Housing	\$105,205.60	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,969,515.93	18.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$101,944.29	0.63%
14F	HR	Energy Efficiency Improvements	\$620,000.00	3.86%
15	HR	Code Enforcement	\$2,591,974.29	16.13%
Subtotal for: HOUSING			\$6,388,640.11	39.77%
03	PI	Public Facilities and Improvements (General)	\$890,185.35	5.54%
03A	PI	Senior Centers	\$155,857.00	0.97%
03B	PI	Centers for the Disabled/Handicapped	\$6,790.00	0.04%
03D	PI	Youth Centers/Facilities	\$305,397.21	1.90%
03E	PI	Neighborhood Facilities	\$102,456.37	0.64%
03F	PI	Parks, Recreational Facilities	\$519,564.64	3.23%
03G	PI	Parking Facilities	\$18,032.30	0.11%
03K	PI	Street Improvements	\$1,197,670.50	7.45%
03M	PI	Child Care Centers/Facilities for Children	\$174,600.00	1.09%
06	PI	Interim Assistance	\$460,683.71	2.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,831,237.08	23.85%
05	PS	Public Services (General)	\$326,890.84	2.03%
05A	PS	Senior Services	\$364,212.80	2.27%
05B	PS	Services for The Disabled	\$109,031.00	0.68%
05C	PS	Legal Services	\$199,629.00	1.24%
05D	PS	Youth Services	\$505,160.94	3.14%
05G	PS	Battered and Abused Spouses	\$158,256.00	0.99%
05J	PS	Fair Housing Activities	\$80,780.94	0.50%
05K	PS	Tenant/Landlord Counseling	\$144,069.00	0.90%
05L	PS	Child Care Services	\$175,062.00	1.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,402.00	0.56%
Subtotal for: PUBLIC SERVICES			\$2,153,494.52	13.40%
Total Disbursements			\$16,065,918.37	100%