

Use of CDBG Funds by SAN LEANDRO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$37,373.00	4.33%
21A	AP	General Program Administration	\$153,165.52	17.76%
21D	AP	Fair Housing Activities	\$15,000.00	1.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,538.52	23.83%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,094.04	5.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,094.04	5.69%
03A	PI	Senior Centers	\$24,967.81	2.89%
03B	PI	Centers for the Disabled/Handicapped	\$5,125.00	0.59%
03C	PI	Homeless Facilities (not operating costs)	\$40,921.01	4.74%
03F	PI	Parks, Recreational Facilities	\$397,338.00	46.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$468,351.82	54.29%
05	PS	Public Services (General)	\$41,380.14	4.80%
05B	PS	Services for The Disabled	\$29,982.00	3.48%
05K	PS	Tenant/Landlord Counseling	\$38,287.64	4.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	3.48%
Subtotal for: PUBLIC SERVICES			\$139,649.78	16.19%
Total Disbursements			\$862,634.16	100%