

Use of CDBG Funds by SAN LUIS OBISPO COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$149,288.29	3.90%
21A	AP	General Program Administration	\$401,539.45	10.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$550,827.74	14.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,050.56	0.34%
18C	ED	Micro-Enterprise Assistance	\$27,600.00	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,650.56	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,154.01	0.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,600.00	0.36%
15	HR	Code Enforcement	\$84,982.00	2.22%
Subtotal for: HOUSING			\$130,736.01	3.42%
03	PI	Public Facilities and Improvements (General)	\$2,194,213.72	57.33%
03E	PI	Neighborhood Facilities	\$27,434.00	0.72%
03J	PI	Water/Sewer Improvements	\$29,195.75	0.76%
03K	PI	Street Improvements	\$6,100.00	0.16%
10	PI	Removal of Architectural Barriers	\$90,443.00	2.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,347,386.47	61.33%
05	PS	Public Services (General)	\$211,052.04	5.51%
05D	PS	Youth Services	\$44,444.97	1.16%
05F	PS	Substance Abuse Services	\$3,338.56	0.09%
05M	PS	Health Services	\$32,530.00	0.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$140,317.00	3.67%
Subtotal for: PUBLIC SERVICES			\$431,682.57	11.28%
19F	VV	Planned Repayments of Section 108 Loans	\$326,106.00	8.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$326,106.00	8.52%
Total Disbursements			\$3,827,389.35	100%