

**Use of CDBG Funds by SAN MATEO, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$200,004.71	14.60%
21B	AP	Indirect Costs	\$43,808.04	3.20%
21D	AP	Fair Housing Activities	\$15,450.00	1.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$259,262.75</b>	<b>18.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$30,888.55	2.26%
14H	HR	Rehabilitation Administration	\$151,168.24	11.04%
15	HR	Code Enforcement	\$238,642.14	17.43%
<b>Subtotal for: HOUSING</b>			<b>\$420,698.93</b>	<b>30.72%</b>
03	PI	Public Facilities and Improvements (General)	\$319,043.32	23.30%
03K	PI	Street Improvements	\$129,614.85	9.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$448,658.17</b>	<b>32.76%</b>
05	PS	Public Services (General)	\$60,167.00	4.39%
05A	PS	Senior Services	\$10,000.00	0.73%
05C	PS	Legal Services	\$20,000.00	1.46%
05D	PS	Youth Services	\$136,178.54	9.94%
05K	PS	Tenant/Landlord Counseling	\$2,500.00	0.18%
05O	PS	Mental Heath Services	\$12,000.00	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$240,845.54</b>	<b>17.59%</b>
<b>Total Disbursements</b>			<b>\$1,369,465.39</b>	<b>100%</b>