

**Use of CDBG Funds by SAN MATEO COUNTY CONSORTIUM, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$628,745.14	10.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$628,745.14</b>	<b>10.54%</b>
21A	AP	General Program Administration	\$1,191,967.37	19.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,191,967.37</b>	<b>19.98%</b>
18C	ED	Micro-Enterprise Assistance	\$55,000.00	0.92%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$55,000.00</b>	<b>0.92%</b>
12	HR	Construction of Housing	\$2,299.60	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,353,037.89	22.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$162,000.00	2.71%
14H	HR	Rehabilitation Administration	\$409,829.81	6.87%
<b>Subtotal for: HOUSING</b>			<b>\$1,927,167.30</b>	<b>32.30%</b>
03	PI	Public Facilities and Improvements (General)	\$173,441.53	2.91%
03C	PI	Homeless Facilities (not operating costs)	\$751,847.00	12.60%
03D	PI	Youth Centers/Facilities	\$25,000.00	0.42%
03E	PI	Neighborhood Facilities	\$50,000.00	0.84%
03F	PI	Parks, Recreational Facilities	\$185,656.87	3.11%
03M	PI	Child Care Centers/Facilities for Children	\$69,180.83	1.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,255,126.23</b>	<b>21.03%</b>
05	PS	Public Services (General)	\$181,910.25	3.05%
05A	PS	Senior Services	\$8,476.59	0.14%
05C	PS	Legal Services	\$5,900.00	0.10%
05D	PS	Youth Services	\$16,268.00	0.27%
05J	PS	Fair Housing Activities	\$60,000.00	1.01%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.25%
05L	PS	Child Care Services	\$3,647.29	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$361,250.00	6.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$652,452.13</b>	<b>10.93%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$256,432.15	4.30%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$256,432.15</b>	<b>4.30%</b>
<b>Total Disbursements</b>			<b>\$5,966,890.32</b>	<b>100%</b>