

Use of CDBG Funds by SANTA ANA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$57,516.72	1.00%
21A	AP	General Program Administration	\$464,245.79	8.04%
21D	AP	Fair Housing Activities	\$54,622.19	0.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$576,384.70	9.98%
17D	ED	Other Commercial/Industrial Improvements	\$9,526.35	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,526.35	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,181.81	0.12%
15	HR	Code Enforcement	\$1,840,837.00	31.88%
Subtotal for: HOUSING			\$1,848,018.81	32.01%
03D	PI	Youth Centers/Facilities	\$1,574.68	0.03%
03K	PI	Street Improvements	\$1,856.98	0.03%
03O	PI	Fire Stations/Equipment	\$172,492.77	2.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$175,924.43	3.05%
05	PS	Public Services (General)	\$317,875.05	5.51%
05A	PS	Senior Services	\$56,615.38	0.98%
05B	PS	Services for The Disabled	\$22,586.73	0.39%
05C	PS	Legal Services	\$4,911.00	0.09%
05D	PS	Youth Services	\$720,033.02	12.47%
05E	PS	Transportation Services	\$1,681.93	0.03%
05F	PS	Substance Abuse Services	\$3,450.68	0.06%
05G	PS	Battered and Abused Spouses	\$26,748.33	0.46%
05H	PS	Employment Training	\$39,871.28	0.69%
05L	PS	Child Care Services	\$32,943.60	0.57%
05M	PS	Health Services	\$25,721.84	0.45%
05N	PS	Abused and Neglected Children	\$1,925.00	0.03%
Subtotal for: PUBLIC SERVICES			\$1,254,363.84	21.73%
19F	VV	Planned Repayments of Section 108 Loans	\$1,909,264.00	33.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,909,264.00	33.07%
Total Disbursements			\$5,773,482.13	100%