

**Use of CDBG Funds by SANTA BARBARA, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$164,667.05	13.14%
21D	AP	Fair Housing Activities	\$160,847.26	12.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$325,514.31</b>	<b>25.97%</b>
18C	ED	Micro-Enterprise Assistance	\$48,582.00	3.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$48,582.00</b>	<b>3.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$388,908.48	31.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,161.25	0.25%
14H	HR	Rehabilitation Administration	\$209,615.72	16.72%
<b>Subtotal for: HOUSING</b>			<b>\$601,685.45</b>	<b>48.01%</b>
03	PI	Public Facilities and Improvements (General)	\$54,000.00	4.31%
03C	PI	Homeless Facilities (not operating costs)	\$6,732.00	0.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,732.00</b>	<b>4.85%</b>
05	PS	Public Services (General)	\$137,240.00	10.95%
05C	PS	Legal Services	\$24,300.00	1.94%
05D	PS	Youth Services	\$26,000.00	2.07%
05G	PS	Battered and Abused Spouses	\$29,300.00	2.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$216,840.00</b>	<b>17.30%</b>
<b>Total Disbursements</b>			<b>\$1,253,353.76</b>	<b>100%</b>