

Use of CDBG Funds by SANTA CLARA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$253,088.00	11.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$253,088.00	11.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$418,857.96	19.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$133,815.01	6.20%
Subtotal for: HOUSING			\$552,672.97	25.62%
03F	PI	Parks, Recreational Facilities	\$606,781.68	28.13%
03L	PI	Sidewalks	\$83,853.27	3.89%
16B	PI	Non-Residential Historic Preservation	\$463,092.81	21.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,153,727.76	53.48%
05A	PS	Senior Services	\$27,565.11	1.28%
05B	PS	Services for The Disabled	\$9,605.00	0.45%
05C	PS	Legal Services	\$1,532.17	0.07%
05E	PS	Transportation Services	\$61,467.50	2.85%
05G	PS	Battered and Abused Spouses	\$7,497.61	0.35%
05J	PS	Fair Housing Activities	\$19,032.00	0.88%
05N	PS	Abused and Neglected Children	\$71,050.00	3.29%
Subtotal for: PUBLIC SERVICES			\$197,749.39	9.17%
Total Disbursements			\$2,157,238.12	100%