

Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$105,359.00	4.71%
Subtotal for: ACQUISITION			\$105,359.00	4.71%
21A	AP	General Program Administration	\$441,736.85	19.76%
21D	AP	Fair Housing Activities	\$99,953.00	4.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$541,689.85	24.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$261,886.54	11.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,000.00	1.70%
14F	HR	Energy Efficiency Improvements	\$89,160.00	3.99%
14H	HR	Rehabilitation Administration	\$502,130.24	22.46%
15	HR	Code Enforcement	\$44,240.00	1.98%
Subtotal for: HOUSING			\$935,416.78	41.83%
03	PI	Public Facilities and Improvements (General)	\$78,094.00	3.49%
03A	PI	Senior Centers	\$3,190.00	0.14%
03F	PI	Parks, Recreational Facilities	\$93,611.43	4.19%
03J	PI	Water/Sewer Improvements	\$15,996.73	0.72%
03K	PI	Street Improvements	\$50,000.00	2.24%
03L	PI	Sidewalks	\$112,645.26	5.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$353,537.42	15.81%
05	PS	Public Services (General)	\$108,704.00	4.86%
05A	PS	Senior Services	\$102,162.00	4.57%
05B	PS	Services for The Disabled	\$3,963.00	0.18%
05D	PS	Youth Services	\$21,939.00	0.98%
05G	PS	Battered and Abused Spouses	\$32,647.00	1.46%
05H	PS	Employment Training	\$5,000.00	0.22%
05K	PS	Tenant/Landlord Counseling	\$8,745.00	0.39%
05M	PS	Health Services	\$11,876.00	0.53%
05T	PS	Security Deposits	\$4,968.00	0.22%
Subtotal for: PUBLIC SERVICES			\$300,004.00	13.42%
Total Disbursements			\$2,236,007.05	100%