

Use of CDBG Funds by SANTA CLARITA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$288,942.83	18.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,942.83	18.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,951.81	15.10%
15	HR	Code Enforcement	\$25,582.00	1.60%
Subtotal for: HOUSING			\$267,533.81	16.69%
03	PI	Public Facilities and Improvements (General)	\$57,800.00	3.61%
03E	PI	Neighborhood Facilities	\$201,046.83	12.55%
03L	PI	Sidewalks	\$162,676.13	10.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$421,522.96	26.30%
05	PS	Public Services (General)	\$202,229.80	12.62%
05A	PS	Senior Services	\$2,041.06	0.13%
05B	PS	Services for The Disabled	\$8,073.42	0.50%
05J	PS	Fair Housing Activities	\$3,945.00	0.25%
Subtotal for: PUBLIC SERVICES			\$216,289.28	13.50%
19F	VV	Planned Repayments of Section 108 Loans	\$408,269.70	25.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$408,269.70	25.48%
Total Disbursements			\$1,602,558.58	100%