

Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,108.95	18.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,108.95	18.08%
14H	HR	Rehabilitation Administration	\$269,070.36	24.68%
15	HR	Code Enforcement	\$83,375.73	7.65%
Subtotal for: HOUSING			\$352,446.09	32.32%
03	PI	Public Facilities and Improvements (General)	\$132.84	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$68,973.66	6.33%
03E	PI	Neighborhood Facilities	\$284,306.19	26.07%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	1.83%
03P	PI	Health Facilities	\$6,712.40	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$380,125.09	34.86%
05	PS	Public Services (General)	\$160,676.07	14.74%
Subtotal for: PUBLIC SERVICES			\$160,676.07	14.74%
Total Disbursements			\$1,090,356.20	100%