

Use of CDBG Funds by SANTA MARIA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$214,000.00	18.53%
Subtotal for: ACQUISITION			\$214,000.00	18.53%
21A	AP	General Program Administration	\$312,704.60	27.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$312,704.60	27.07%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,950.00	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,950.00	0.17%
03	PI	Public Facilities and Improvements (General)	\$65,592.72	5.68%
03B	PI	Centers for the Disabled/Handicapped	\$81,342.00	7.04%
03C	PI	Homeless Facilities (not operating costs)	\$244,946.15	21.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$391,880.87	33.93%
05	PS	Public Services (General)	\$105,500.00	9.13%
05A	PS	Senior Services	\$29,620.00	2.56%
05B	PS	Services for The Disabled	\$15,000.00	1.30%
05C	PS	Legal Services	\$15,000.00	1.30%
05D	PS	Youth Services	\$40,750.00	3.53%
05E	PS	Transportation Services	\$8,271.04	0.72%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.87%
05M	PS	Health Services	\$5,000.00	0.43%
05N	PS	Abused and Neglected Children	\$5,430.00	0.47%
Subtotal for: PUBLIC SERVICES			\$234,571.04	20.31%
Total Disbursements			\$1,155,106.51	100%