

Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$112,032.13	4.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,032.13	4.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,360.00	0.94%
Subtotal for: HOUSING			\$26,360.00	0.94%
03	PI	Public Facilities and Improvements (General)	\$887,741.95	31.73%
03C	PI	Homeless Facilities (not operating costs)	\$41,178.58	1.47%
03F	PI	Parks, Recreational Facilities	\$1,293,766.95	46.24%
10	PI	Removal of Architectural Barriers	\$38,273.95	1.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,260,961.43	80.81%
05	PS	Public Services (General)	\$398,538.00	14.24%
Subtotal for: PUBLIC SERVICES			\$398,538.00	14.24%
Total Disbursements			\$2,797,891.56	100%