

Use of CDBG Funds by SAVANNAH, GA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$17,052.84	0.45%
Subtotal for: ACQUISITION			\$17,052.84	0.45%
21A	AP	General Program Administration	\$700,369.33	18.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$700,369.33	18.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$38,000.00	1.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$355,645.66	9.34%
18C	ED	Micro-Enterprise Assistance	\$13,079.51	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$406,725.17	10.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,179,001.77	30.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$97,648.00	2.57%
14G	HR	Acquisition for Rehabilitation	\$7,587.71	0.20%
14H	HR	Rehabilitation Administration	\$375,792.00	9.87%
Subtotal for: HOUSING			\$1,660,029.48	43.62%
03	PI	Public Facilities and Improvements (General)	\$150,819.87	3.96%
03D	PI	Youth Centers/Facilities	\$12,820.00	0.34%
03M	PI	Child Care Centers/Facilities for Children	\$21,569.50	0.57%
03Q	PI	Abused and Neglected Children Facilities	\$50,000.00	1.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,209.37	6.18%
05	PS	Public Services (General)	\$313,731.02	8.24%
05A	PS	Senior Services	\$13,530.45	0.36%
05B	PS	Services for The Disabled	\$41,715.48	1.10%
05D	PS	Youth Services	\$79,773.96	2.10%
05H	PS	Employment Training	\$21,863.49	0.57%
05J	PS	Fair Housing Activities	\$17,466.26	0.46%
05L	PS	Child Care Services	\$55,377.67	1.46%
05N	PS	Abused and Neglected Children	\$12,826.00	0.34%
Subtotal for: PUBLIC SERVICES			\$556,284.33	14.62%
19F	VV	Planned Repayments of Section 108 Loans	\$230,246.00	6.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$230,246.00	6.05%
Total Disbursements			\$3,805,916.52	100%