

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,782.41	9.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$118,782.41	9.75%
03	PI	Public Facilities and Improvements (General)	\$58,545.32	4.80%
03F	PI	Parks, Recreational Facilities	\$636,695.66	52.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$695,240.98	57.04%
05F	PS	Substance Abuse Services	\$32,000.00	2.63%
05I	PS	Crime Awareness/Prevention	\$40,000.00	3.28%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.82%
Subtotal for: PUBLIC SERVICES			\$82,000.00	6.73%
19F	VV	Planned Repayments of Section 108 Loans	\$322,851.50	26.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$322,851.50	26.49%
Total Disbursements			\$1,218,874.89	100%