

**Use of CDBG Funds by SHREVEPORT, LA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$19,250.00	0.53%
04	AC	Clearance and Demolition	\$143,065.05	3.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$162,315.05</b>	<b>4.47%</b>
21A	AP	General Program Administration	\$693,774.00	19.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$693,774.00</b>	<b>19.10%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$84,367.00	2.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$84,367.00</b>	<b>2.32%</b>
12	HR	Construction of Housing	\$608,450.00	16.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$541,590.03	14.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,458.08	0.21%
14H	HR	Rehabilitation Administration	\$209,799.00	5.77%
<b>Subtotal for: HOUSING</b>			<b>\$1,367,297.11</b>	<b>37.63%</b>
03C	PI	Homeless Facilities (not operating costs)	\$48,104.00	1.32%
03F	PI	Parks, Recreational Facilities	\$368,526.15	10.14%
03K	PI	Street Improvements	\$155,629.76	4.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$572,259.91</b>	<b>15.75%</b>
05	PS	Public Services (General)	\$138,174.15	3.80%
05A	PS	Senior Services	\$96,270.00	2.65%
05D	PS	Youth Services	\$55,000.00	1.51%
05F	PS	Substance Abuse Services	\$151.07	0.00%
05G	PS	Battered and Abused Spouses	\$25,889.43	0.71%
05M	PS	Health Services	\$15,000.00	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$330,484.65</b>	<b>9.10%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$104,278.18	2.87%
<b>Subtotal for: OTHER</b>			<b>\$104,278.18</b>	<b>2.87%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$318,470.00	8.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$318,470.00</b>	<b>8.77%</b>
<b>Total Disbursements</b>			<b>\$3,633,245.90</b>	<b>100%</b>