

Use of CDBG Funds by SIOUX CITY, IA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,138.09	0.05%
02	AC	Disposition	\$916.00	0.04%
04	AC	Clearance and Demolition	\$2,685.00	0.12%
Subtotal for: ACQUISITION			\$4,739.09	0.21%
21A	AP	General Program Administration	\$345,287.82	15.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$345,287.82	15.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,283.00	0.14%
18C	ED	Micro-Enterprise Assistance	\$23,858.28	1.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,141.28	1.18%
12	HR	Construction of Housing	\$13,099.34	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,216,469.38	52.94%
14H	HR	Rehabilitation Administration	\$275,526.71	11.99%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,770.86	0.34%
Subtotal for: HOUSING			\$1,512,866.29	65.83%
03K	PI	Street Improvements	\$370,263.99	16.11%
11	PI	Privately Owned Utilities	\$8,115.00	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$378,378.99	16.47%
05	PS	Public Services (General)	\$24,303.89	1.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,250.00	0.23%
Subtotal for: PUBLIC SERVICES			\$29,553.89	1.29%
Total Disbursements			\$2,297,967.36	100%