

**Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$287,100.00	5.97%
04	AC	Clearance and Demolition	\$82,365.59	1.71%
<b>Subtotal for: ACQUISITION</b>			<b>\$369,465.59</b>	<b>7.69%</b>
21A	AP	General Program Administration	\$665,920.07	13.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$665,920.07</b>	<b>13.85%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$56,405.00	1.17%
17D	ED	Other Commercial/Industrial Improvements	\$199,631.04	4.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$256,036.04</b>	<b>5.33%</b>
12	HR	Construction of Housing	\$208,673.00	4.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,773.00	0.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$315,142.00	6.56%
14H	HR	Rehabilitation Administration	\$478,812.80	9.96%
<b>Subtotal for: HOUSING</b>			<b>\$1,045,400.80</b>	<b>21.75%</b>
03	PI	Public Facilities and Improvements (General)	\$525,550.87	10.93%
03F	PI	Parks, Recreational Facilities	\$742,424.20	15.44%
03L	PI	Sidewalks	\$33,093.67	0.69%
03N	PI	Tree Planting	\$74,615.63	1.55%
16B	PI	Non-Residential Historic Preservation	\$81,886.65	1.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,457,571.02</b>	<b>30.32%</b>
05	PS	Public Services (General)	\$179,359.12	3.73%
05A	PS	Senior Services	\$60,715.48	1.26%
05D	PS	Youth Services	\$392,416.52	8.16%
05E	PS	Transportation Services	\$96,214.14	2.00%
05F	PS	Substance Abuse Services	\$8,279.78	0.17%
05G	PS	Battered and Abused Spouses	\$22,982.45	0.48%
05H	PS	Employment Training	\$16,868.79	0.35%
05I	PS	Crime Awareness/Prevention	\$39,266.14	0.82%
05K	PS	Tenant/Landlord Counseling	\$7,350.00	0.15%
05L	PS	Child Care Services	\$35,207.19	0.73%
05M	PS	Health Services	\$17,640.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$876,299.61</b>	<b>18.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$136,298.00	2.84%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$136,298.00</b>	<b>2.84%</b>
<b>Total Disbursements</b>			<b>\$4,806,991.13</b>	<b>100%</b>