

Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,000.00	1.98%
Subtotal for: ACQUISITION			\$80,000.00	1.98%
21A	AP	General Program Administration	\$634,000.09	15.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$634,000.09	15.67%
12	HR	Construction of Housing	\$117,159.15	2.90%
13	HR	Direct Homeownership Assistance	\$242,546.00	6.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$827,766.66	20.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,257.50	1.04%
14H	HR	Rehabilitation Administration	\$535,245.37	13.23%
Subtotal for: HOUSING			\$1,764,974.68	43.63%
03C	PI	Homeless Facilities (not operating costs)	\$30,043.75	0.74%
03E	PI	Neighborhood Facilities	\$58,185.83	1.44%
03F	PI	Parks, Recreational Facilities	\$344,486.70	8.52%
03I	PI	Flood and Drainage Facilities	\$2,283.00	0.06%
03J	PI	Water/Sewer Improvements	\$164,048.70	4.06%
03K	PI	Street Improvements	\$329,127.10	8.14%
03L	PI	Sidewalks	\$210,324.18	5.20%
03O	PI	Fire Stations/Equipment	\$2,885.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,141,384.26	28.22%
05	PS	Public Services (General)	\$17,500.00	0.43%
05F	PS	Substance Abuse Services	\$12,500.00	0.31%
05G	PS	Battered and Abused Spouses	\$9,150.00	0.23%
05H	PS	Employment Training	\$44,525.00	1.10%
05J	PS	Fair Housing Activities	\$70,811.52	1.75%
05L	PS	Child Care Services	\$5,125.00	0.13%
05N	PS	Abused and Neglected Children	\$10,000.00	0.25%
05Q	PS	Subsistence Payments	\$51,482.97	1.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$203,637.60	5.03%
Subtotal for: PUBLIC SERVICES			\$424,732.09	10.50%
Total Disbursements			\$4,045,091.12	100%