

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$277,635.38	9.95%
21D	AP	Fair Housing Activities	\$23,530.00	0.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,165.38	10.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$408,109.52	14.63%
15	HR	Code Enforcement	\$782,904.95	28.06%
Subtotal for: HOUSING			\$1,191,014.47	42.69%
03	PI	Public Facilities and Improvements (General)	\$196,677.40	7.05%
03F	PI	Parks, Recreational Facilities	\$131,445.06	4.71%
03J	PI	Water/Sewer Improvements	\$125,000.00	4.48%
03K	PI	Street Improvements	\$224,969.84	8.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$678,092.30	24.31%
05	PS	Public Services (General)	\$311,702.53	11.17%
05A	PS	Senior Services	\$20,000.00	0.72%
05D	PS	Youth Services	\$50,000.00	1.79%
05F	PS	Substance Abuse Services	\$5,300.00	0.19%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.36%
Subtotal for: PUBLIC SERVICES			\$397,002.53	14.23%
19F	VV	Planned Repayments of Section 108 Loans	\$222,421.50	7.97%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$222,421.50	7.97%
Total Disbursements			\$2,789,696.18	100%