

**Use of CDBG Funds by SOUTHFIELD, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,450.00	0.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,450.00</b>	<b>0.27%</b>
21A	AP	General Program Administration	\$109,600.00	12.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$109,600.00</b>	<b>12.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$537,359.00	58.86%
<b>Subtotal for: HOUSING</b>			<b>\$537,359.00</b>	<b>58.86%</b>
03K	PI	Street Improvements	\$16,389.00	1.80%
03L	PI	Sidewalks	\$121,875.00	13.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$138,264.00</b>	<b>15.15%</b>
05	PS	Public Services (General)	\$1,000.00	0.11%
05A	PS	Senior Services	\$35,000.00	3.83%
05D	PS	Youth Services	\$24,000.00	2.63%
05G	PS	Battered and Abused Spouses	\$17,000.00	1.86%
05L	PS	Child Care Services	\$10,400.00	1.14%
05M	PS	Health Services	\$2,843.00	0.31%
05N	PS	Abused and Neglected Children	\$7,000.00	0.77%
05O	PS	Mental Heath Services	\$3,000.00	0.33%
05Q	PS	Subsistence Payments	\$25,000.00	2.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$125,243.00</b>	<b>13.72%</b>
<b>Total Disbursements</b>			<b>\$912,916.00</b>	<b>100%</b>