

Use of CDBG Funds by SPRINGFIELD, IL FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$4,537.88	0.15%
04	AC	Clearance and Demolition	\$206,666.30	6.65%
Subtotal for: ACQUISITION			\$211,204.18	6.79%
21A	AP	General Program Administration	\$201,677.59	6.49%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$535.37	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,212.96	6.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$273,190.85	8.79%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	0.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$303,190.85	9.75%
13	HR	Direct Homeownership Assistance	\$56,985.69	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$430,203.00	13.84%
Subtotal for: HOUSING			\$487,188.69	15.67%
03	PI	Public Facilities and Improvements (General)	\$1,146,376.22	36.88%
03K	PI	Street Improvements	\$473,182.91	15.22%
16B	PI	Non-Residential Historic Preservation	\$4,188.56	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,623,747.69	52.24%
05	PS	Public Services (General)	\$280,952.65	9.04%
Subtotal for: PUBLIC SERVICES			\$280,952.65	9.04%
Total Disbursements			\$3,108,497.02	100%