

Use of CDBG Funds by ST. CLAIR COUNTY, IL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$29,206.75	0.97%
Subtotal for: ACQUISITION			\$29,206.75	0.97%
21A	AP	General Program Administration	\$520,000.00	17.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$520,000.00	17.30%
13	HR	Direct Homeownership Assistance	\$3,273.43	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$713,724.31	23.75%
14H	HR	Rehabilitation Administration	\$12,343.75	0.41%
Subtotal for: HOUSING			\$729,341.49	24.27%
03	PI	Public Facilities and Improvements (General)	\$99,006.18	3.29%
03A	PI	Senior Centers	\$52,200.00	1.74%
03E	PI	Neighborhood Facilities	\$3,922.50	0.13%
03F	PI	Parks, Recreational Facilities	\$146,783.53	4.88%
03G	PI	Parking Facilities	\$51,683.14	1.72%
03I	PI	Flood and Drainage Facilities	\$211,755.40	7.05%
03J	PI	Water/Sewer Improvements	\$620,446.95	20.65%
03K	PI	Street Improvements	\$342,580.01	11.40%
03L	PI	Sidewalks	\$37,510.21	1.25%
03O	PI	Fire Stations/Equipment	\$160,720.49	5.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,726,608.41	57.45%
Total Disbursements			\$3,005,156.65	100%