

Use of CDBG Funds by STANISLAUS COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$80,890.81	5.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,890.81	5.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,175.00	0.95%
15	HR	Code Enforcement	\$11,012.28	0.74%
Subtotal for: HOUSING			\$25,187.28	1.70%
03	PI	Public Facilities and Improvements (General)	\$267,350.00	18.01%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.35%
03D	PI	Youth Centers/Facilities	\$6,184.00	0.42%
03E	PI	Neighborhood Facilities	\$3,885.00	0.26%
03F	PI	Parks, Recreational Facilities	\$39,900.00	2.69%
03J	PI	Water/Sewer Improvements	\$563,192.97	37.93%
03L	PI	Sidewalks	\$229,496.00	15.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,130,007.97	76.11%
05	PS	Public Services (General)	\$105,565.00	7.11%
05A	PS	Senior Services	\$51,680.00	3.48%
05B	PS	Services for The Disabled	\$18,520.00	1.25%
05D	PS	Youth Services	\$10,000.00	0.67%
05J	PS	Fair Housing Activities	\$33,000.00	2.22%
05M	PS	Health Services	\$9,879.00	0.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.35%
Subtotal for: PUBLIC SERVICES			\$248,644.00	16.75%
Total Disbursements			\$1,484,730.06	100%